

Title 1 Budget Category	Amount	Additional Details
Teaching Position Salary and Benefits	\$300,507	Additional Teachers
PIC/POLL Salary & Benefits	\$75, 617	Parent Liaison/Parent Coordinator Salary & Benefits
Direct Instruction	\$48, 358	Instructional Supplies
Instructional Support	\$2,043	Extended Learning Program Director and Planning
Instructional Support Training	\$530	Professional Development

